

DEMAND NO. 46
MUNICIPAL AFFAIRS

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Municipal Affairs

| | | |
|------------------------|----------------|---------------|
| Revenue | Capital | Total |
| Voted 361625 | - | 361625 |

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| REVENUE SECTION | | | | |
| M.H. 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | | |
| 00.200 Other Miscellaneous Compensations and Assignments | | | | |
| 89 State Level Capacity Building Fund recommended under 5th State Finance Commission | | | | |
| 89.00.71 State Capacity Building Fund | - | 22835 | 22835 | - |
| Total 89 State Level Capacity Building Fund recommended under 5th State Finance Commission | - | 22835 | 22835 | - |
| 90 Special Incentive Grant recommended under 5th State Finance Commission | | | | |
| 90.00.71 Gyalshing Municipal Council | 1468 | 1541 | 1541 | - |
| 90.00.72 Mangan Nagar Panchayat | 1728 | 1827 | 1827 | - |
| 90.00.73 Singtam Nagar Panchayat | 2231 | 2341 | 2341 | - |
| Total 90 Special Incentive Grant recommended under 5th State Finance Commission | 5427 | 5709 | 5709 | - |
| 91 Share of Net Proceeds assigned under 5th State Finance Commission | | | | |
| 91.00.71 Gangtok Municipal Corporation | 101161 | 106219 | 106219 | - |
| 91.00.72 Singtam Nagar Panchayat | 5726 | 6013 | 6013 | - |
| 91.00.73 Rangpo Nagar Panchayat | 9925 | 10421 | 10421 | - |
| 91.00.74 Namchi Municipal Council | 11974 | 12572 | 12572 | - |
| 91.00.75 Jorethang Municipal Council | 9006 | 9456 | 9456 | - |
| 91.00.76 Gyalshing Municipal Council | 3834 | 4026 | 4026 | - |
| 91.00.77 Mangan Nagar Panchayat | 4571 | 4799 | 4799 | - |
| Total 91 Share of Net Proceeds assigned under 5th State Finance Commission | 146197 | 153506 | 153506 | - |
| 92 Grant recommendation by 15th Finance Commission | | | | |
| 92.00.71 Gangtok Municipal Corporation | 54776 | 123246 | 123246 | 121613 |
| 92.00.72 Singtam Nagar Panchayat | 3208 | 7218 | 7218 | 6585 |
| 92.00.73 Rangpo Nagar Panchayat | 5712 | 12852 | 12852 | 13108 |
| 92.00.74 Namchi Municipal Council | 6656 | 14976 | 14976 | 17078 |
| 92.00.75 Jorethang Municipal Council | 4920 | 11070 | 11070 | 10325 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals | Budget | Revised | Budget |
|--|--------------|---------------------|---------------------|---------------------|
| | 2023-24 | Estimate 2024-25 | Estimate 2024-25 | Estimate 2025-26 |
| 92.00.76 Gyalshing Municipal Council | 2192 | 4932 | 4932 | 5424 |
| 92.00.77 Mangan Nagar Panchayat | 2536 | 5706 | 5706 | 5867 |
| Total 92 Grant recommendation by 15th Finance Commission | 80000 | 180000 | 180000 | 180000 |
| 93 Grant-in-aid (Salary) to Municipalities | | | | |
| 93.00.71 Gangtok Municipal Corporation | - | - | - | - |
| 93.00.72 Singtam Nagar Panchayat | 2859 | 1508 | 1508 | 2060 |
| 93.00.73 Rangpo Nagar Panchayat | - | - | - | 3106 |
| 93.00.74 Namchi Municipal Council | - | - | - | - |
| 93.00.75 Nayabazar-Jorethang Municipal Council | - | - | - | - |
| 93.00.76 Gyalshing Nagar Panchayat | 586 | - | - | - |
| 93.00.77 Mangan Nagar Panchayat | 3897 | 4070 | 4070 | 6271 |
| Total 93 Grant-in-aid (Salary) to Municipalities | 7342 | 5578 | 5578 | 11437 |
| 94 Share of Net Proceeds assigned under 6th State Finance Commission | | | | |
| 61 Basic Grant as recommended by 6th SFC | | | | |
| 94.61.71 Gangtok Municipal Corporation | - | - | - | 59906 |
| 94.61.72 Singtam Nagar Panchayat | - | - | - | 3243 |
| 94.61.73 Rangpo Nagar Panchayat | - | - | - | 6457 |
| 94.61.74 Namchi Municipal Council | - | - | - | 8413 |
| 94.61.75 Jorethang Naya Bazar Nagar Panchayat | - | - | - | 5086 |
| 94.61.76 Gyalshing Nagar Panchayat | - | - | - | 2672 |
| 94.61.77 Mangan Nagar Panchayat | - | - | - | 2891 |
| Total 61 Basic Grant as recommended by 6th SFC | - | - | - | 88668 |
| 62 Performance Grant as recommended by 6th SFC | | | | |
| 94.62.71 Gangtok Municipal Corporation | - | - | - | 14977 |
| 94.62.72 Singtam Nagar Panchayat | - | - | - | 811 |
| 94.62.73 Rangpo Nagar Panchayat | - | - | - | 1614 |
| 94.62.74 Namchi Municipal Council | - | - | - | 2103 |
| 94.62.75 Jorethang Naya Bazar Nagar Panchayat | - | - | - | 1271 |
| 94.62.76 Gyalshing Nagar Panchayat | - | - | - | 668 |
| 94.62.77 Mangan Nagar Panchayat | - | - | - | 723 |
| Total 62 Performance Grant as recommended by 6th SFC | - | - | - | 22167 |
| 63 Minimum Assured Grant to Urban Local Bodies by 6th SFC | | | | |
| 94.63.71 Gangtok Municipal Corporation | - | - | - | 5000 |
| 94.63.72 Singtam Nagar Panchayat | - | - | - | 5000 |
| 94.63.73 Rangpo Nagar Panchayat | - | - | - | 5000 |
| 94.63.74 Namchi Municipal Council | - | - | - | 5000 |
| 94.63.75 Jorethang Naya Bazar Nagar Panchayat | - | - | - | 5000 |
| 94.63.76 Gyalshing Nagar Panchayat | - | - | - | 5000 |
| 94.63.77 Mangan Nagar Panchayat | - | - | - | 5000 |

| | | <i>(In Thousands of Rupees)</i> | | | |
|---|---|---------------------------------|-------------------------------|--------------------------------|-------------------------------|
| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
| Total | 63 Minimum Assured Grant to Urban Local Bodies by 6th SFC | - | - | - | 35000 |
| Total | 94 Share of Net Proceeds assigned under 6th State Finance Commission | - | - | - | 145835 |
| | 95 Enabling Grant recommended by the 6th SFC | | | | |
| | 63 Digitization Grant for IT Infrastructure to be managed by the Directorate of Municipalities | | | | |
| | 95.63.31 Grant in Aid (General) | - | - | - | 6332 |
| Total | 63 Digitization Grant for IT Infrastructure to be managed by the Directorate of Municipalities | - | - | - | 6332 |
| | 64 Other Office Infrastructure including Office Furniture to be managed by tthe Directorate of Municipalities | | | | |
| | 95.64.31 Grant in Aid (General) | - | - | - | 2111 |
| Total | 64 Other Office Infrastructure including Office Furniture to be managed by tthe Directorate of Municipalities | - | - | - | 2111 |
| Total | 95 Enabling Grant recommended by the 6th SFC | - | - | - | 8443 |
| | 96 State Capacity Building Fund as recommended under 6th State Finance Commission | | | | |
| | 96.00.49 Other Revenue Expenditure | - | - | - | 15910 |
| Total | 96 State Capacity Building Fund as recommended under 6th State Finance Commission | - | - | - | 15910 |
| Total | 00.200 Other Miscellaneous Compensations and Assignments | 238966 | 367628 | 367628 | 361625 |
| Total | 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 238966 | 367628 | 367628 | 361625 |
| Total | REVENUE SECTION | 238966 | 367628 | 367628 | 361625 |
| Total | Voted | 238966 | 367628 | 367628 | 361625 |